

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0177-01
Bill No.: HB 104
Subject: Education, Elementary and Secondary; Religion
Type: Original
Date: December 22, 2014

Bill Summary: This proposal creates the Student Freedom of Association Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education, Lincoln University, Metropolitan Community College, Missouri Southern State University, Missouri Western State University, State Fair Community College, State Technical College of Missouri, Truman State University**, the **University of Central Missouri** and the **University of Missouri** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the **Missouri State University** assume that depending on how it is interpreted, if enacted, this proposal may have a negative fiscal impact on the University; the specific amount and extent of which cannot be determined and quantified at this time.

Officials at the **Moberly Area Community College** assume this may cost \$300 -\$1,000 during the initial year of implementation. It is not possible to estimate the ongoing costs.

Oversight assumes that colleges and universities already have policies in place for the use of their buildings. Oversight assumes that should this proposal require the college or university to modify their existing policy it can be done with their current resources. Oversight assumes this proposal would not have a fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Northwest Missouri State University, Southeast Missouri State University, St. Charles Community College, St. Louis Community College and the Three Rivers Community College did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

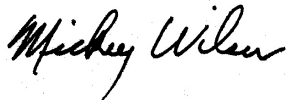
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Lincoln University
Metropolitan Community College
Missouri Southern State University
Missouri State University
Missouri Western State University
Moberly Area Community College
State Fair Community College
State Technical College of Missouri
Truman State University
University of Central Missouri
University of Missouri



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December 22, 2014

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